

Washington County Board of Education
FY2023 Budget Amendment II
July 1, 2022 - June 30, 2023

General Fund Revenues	<u>Amendment II</u>
Total Local Taxes	10,929,725
Other Local Sources	1,315,980
Other Sources	1,956,946
State Sources	<u>16,957,446</u>
Total General Fund Revenues	31,160,097

General Fund Expenditures	
Instruction	17,165,015
Pupil Services	1,548,879
Improvement of Instruction	1,257,079
Educational Media	428,967
General Administration	1,475,770
School Administration	2,756,059
Business Services	833,162
Main & Operation	3,454,856
Student Transportation	2,177,683
Central & Support Services	0
Community Service Operations	<u>62,627</u>
Total General Fund Expenditures	31,160,097

Capital Project Revenues	
Sales Tax	4,757,275
Other Sources	<u>205,563</u>
Total Capital Project Revenues	4,962,838

Capital Project Expenditures	
Expenditures	<u>1,199,023</u>
Excess (deficiency) of Revenues Over Expenditures	3,763,815

All Other Funds Revenues & Expenditures	
State Lottery Pre-K	281,435
State CTAE	163,781
State Bus Bond	64,000
State Bus Regular	704,880
State Pre-School Disability	37,976
CTAE-Perkins Grant	51,314
Title I	1,712,019
Title II	177,977
Title IV	132,755
Title V	88,148
JR. ROTC	23,521
IDEA Special Ed	746,783
School Nutrition	2,350,665
School Activity	1,150,000
CARES Act	440,635
ARP	<u>7,155,719</u>
Total All Other Funds	15,281,608

**The budget will be considered for final adoption
by the Board of Education at 5:30 PM, April 13, 2023,
Board Room, Washington County Board of Education
501 Industrial Drive, Sandersville, GA**

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that any person shall be provided an electronic copy of the line item detail adopted annual operating budget in a format suitable for analysis at no cost within three business days of such request.